

AGENDA

December 22, 2008

10:30 A.M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240 NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for December 8, 2008.
- D. New Business:
 - 1. Approve the following Transfer of Appropriations:
 - a. From Sheriff's, Personal Services Administrative, B1A-100, \$150,000.00, Personal Services Detention, B1A-300, \$70,000.00, Personal Services Court, B1A-400, \$20,000.00 to Personal Services Law Enforcement, B1A-200, \$170,000.00 and Personal Services, B1A-500, \$70,000.00.
 - b. From Sheriff's, Capital Outlay Law Enforcement, B3-200, \$30,000.00 to Maintenance & Operations Administrative, B2A-100, \$17,000.00, Capital Outlay Administrative, B3-100, \$12,000.00, and Capital Outlay Support, B3-500, \$1000.00.
 - c. From Sheriff's, Personal Services PT Support, B1B-500, \$5,000.00 to Personal Services PT Law Enforcement, B1B-200, \$2,500.00 and Personal Services PT Detention, B1B-300, \$2,500.00.
 - d. From Sheriff's Revolving Fund, Maintenance & Operations Administrative, CFBRE2-100, \$25,000.00 to Personal Services Law Enforcement, CFBRE1A-200.
 - e. From General Government, Maintenance & Operations, R2, \$13,682.00 to Sheriff's Department, Board of Prisoners, B2B-300

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk